

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 2022-23

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
	Building	21.78	
	Electrical Equipments	10.13	
	Furniture	4.18	
	Total	36.09	

Year 2 2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
	Building	8.62	
	Equipments	0.73	
	Furniture	1.22	
	Lab Equipments	0.14	
	Sports Equipments	0.19	
	Total	10.9	

Year 3 2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
	Building	8.94	
	Equipments	1.21	

	Sports	0.19	
	Furniture	0.11	
	Total	10.45	
Year 4 2019-20			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
	Building	88.04	
	Furniture	9.39	
	Electrical Equipment	6.38	
	Lab Equipment	3.2	
	Sports Equipment	1.76	
	Total	108.77	
Year 5 2018-19			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
	Building	6.6	
	Furniture	0.93	
	Electrical Equipment	3.55	
	Total	11.08	
